



Grant All-Detail Report

Enhanced Shared Technical Services Part 1 2016

Grant Title - 2016 - Enhanced Shared Technical Services Part 1 (Area 1 - Red River Valley Conservation Service Area)

Grant ID - P16-3682

Organization - Area 1 - Red River Valley Conservation Service Area

Original Awarded Amount	\$125,000.00	Grant Execution Date	3/4/2016
Required Match Amount	\$0.00	Original Grant End Date	6/30/2018
Required Match %	0%	Grant Day To Day Contact	Jennifer Wentz
Current Awarded Amount	\$125,000.00	Current End Date	6/30/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$125,000.00	\$125,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$125,000.00	\$125,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration / Coordination	Administration /Coordination	Current State Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$4,740.00	\$4,740.00	2/28/2018	N
Contracted Engineering Services	Technical/Engineering Assistance	Current State Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$30,000.00	\$30,000.00	6/30/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
GIS Support	Technical/Engineering Assistance	Current State Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$10,000.00	\$10,000.00	11/30/2017	N
Software Purchases	Supplies/Equipment	Current State Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$64,260.00	\$64,260.00	4/30/2018	N
Training	Technical/Engineering Assistance	Current State Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 1 - R..	\$16,000.00	\$16,000.00	6/30/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration / Coordination			
Description	Becker SWCD District Administrator and Office Manager will administer Project funds, coordinate activities, track expenditures, complete vouchers and payments, assure that all appropriate FY 16 BWSR Grant Administration Policies are followed and fulfill reporting requirements in Elink.		
Category	ADMINISTRATION/COORDINATION		
Start Date	9-Mar-16	End Date	30-Jun-18
Has Rates and Hours?	Yes		
Actual Results	Becker District Administrator and Office Mgr spent project funds per work plan. They coordinated activities and tracked expenditures in eLINK and through program logs and reports to the TSA board.		

Grant Activity - Contracted Engineering Services			
Description	Member SWCD's will be provided funds for Contracting Engineering Services where distance, cost and workload prohibit existing NPEA staff from successfully delivering services within time constraints associated with grant or locally funded projects.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	9-Mar-16	End Date	30-Jun-18
Has Rates and Hours?	No		
Actual Results	Contracted with International Water Institute to Prioritize, Target and Measure Application for TSA 1.		

Grant Activity - GIS Support			
Description	Area GIS Specialist will provide additional support to member SWCD's with the setup, maintenance and use of new equipment & software and assist with training events to educate staff on the proper use of emerging technology for conservation delivery.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	9-Mar-16	End Date	30-Jun-18
Has Rates and Hours?	Yes		
Actual Results	Purchased computer for GIS Specialist including Linux hosting. GIS Specialist provided training and support to all member districts in the TSA.		

Grant Activity - Software Purchases

Description	Purchase of 10 Autodesk Civil 3d software licenses for conservation practice design in Area Field offices.		
	This software will enable member swcds to expand local ability to produce designs and specifications for structural best management practices.		
Category	SUPPLIES/EQUIPMENT		
Start Date	9-Mar-16	End Date	30-Jun-18
Has Rates and Hours?	No		
Actual Results	Purchased Microsoft Office 360 and AutoCAD Civil 3D. Purchased license renewals for Autodesk CAD, ArcGIS Desktop and Trimble warranty. Purchased TSA Network Systems through High Point Networks and Lakes Country Service Coop.		

Grant Activity - Training

Description	TSA Staff and Private Sector Vendors will provide 16 training events - 4 each for Topographic / VRS Survey, AutoCAD/Civil 3d, ArcGIS 10.3, and Field data collection with ArcGIS Online.		
	Funds will be used to hire outside vendors as trainers, meeting space & accommodations, training materials and manuals.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	9-Mar-16	End Date	30-Jun-18
Has Rates and Hours?	No		
Actual Results	Provided partial funding for the shared Engineer, Wes Drake. GIS staff attended training sessions.		

Grant Attachments

Document Name	Document Type	Description
2016 Enhanced Shared Tech Svcs Part 1	Progress	Progress Dated - 07/25/2018
2016 TSA Enhanced Technical Assistance	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 1 - Red River Valley Conservation Service Area
2016 TSA Enhanced Technical Assistance executed	Grant Agreement	2016 TSA Enhanced Technical Assistance - Area 1 - Red River Valley Conservation Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2017

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/04/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 07/25/2018
Expense Log	Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 1 - Red River Valley Conservation Service Area)
Expense Log	Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 1 - Red River Valley Conservation Service Area)
Final Financial Report	Grant	2016 - Enhanced Shared Technical Services Part 1 (Area 1 - Red River Valley Conservation Service Area)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/05/2016